

Redding Area Bus Authority (RABA)

760 Parkview Avenue
Redding, CA 96001
(530)224-6114

Chief Executive Officer: Ray Duryee,
Transportation Coordinator
ID Number: 9093

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Redding, CA	
Square Miles	62
Population	78,364
Population Ranking out of 405 UZA's	269

Service Area Statistics

Square Miles	65
Population	72,000

Service Consumption

Annual Passenger Miles	4,699,145 Q
Annual Unlinked Trips	894,076
Average Weekday Unlinked Trips	3,168
Average Saturday Unlinked Trips	1,581
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	995,864
Annual Vehicle Revenue Hours	66,721
Vehicles Available for Maximum Service	46
Vehicles Operated in Maximum Service	24
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	13
Demand Response	0	11
Total	0	24

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	452,873
Total Fare Revenues Earned	\$452,873

Sources of Operating Funds Expended

Passenger Fares	\$452,873
Local Funds	2,350,107
State Funds	0
Federal Assistance	0
Other Funds	68,144
Total Operating Funds Expended	\$2,871,124

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	2,871,124
Other Operating Expenses	0
Total Operating Expenses	\$2,871,124

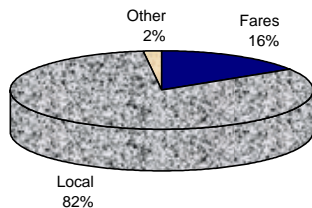
Reconciling Cash Expenditures

	\$0
Sources of Capital Funds Expended	
Local Funds	\$59,816
State Funds	430,454
Federal Assistance	0
Total Capital Funds Expended	\$490,270

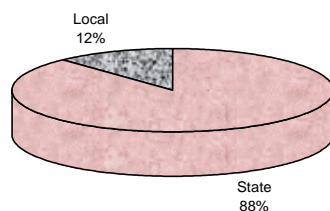
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$55,584	\$434,686	\$490,270
Demand Response	0	0	0
Total	\$55,584	\$434,686	\$490,270

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$2,098,266	\$772,858
Capital Funding	\$490,270	\$0
Annual Passenger Miles	4,465,150 Q	233,995
Annual Vehicle Revenue Miles	786,910	208,954
Annual Unlinked Trips	847,277	46,799
Average Weekday Unlinked Trips	3,001	167
Annual Vehicle Revenue Hours	45,352	21,369
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	23	23
Average Fleet Age in Years	12.2	4.7
Vehicles Operated in Maximum Service	13	11
Peak to Base Ratio	N/A	N/A
Percent Spares	77%	109%
Incidents	0	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.67	\$3.70
Operating Expense per Vehicle Revenue Hour	\$46.27	\$36.17

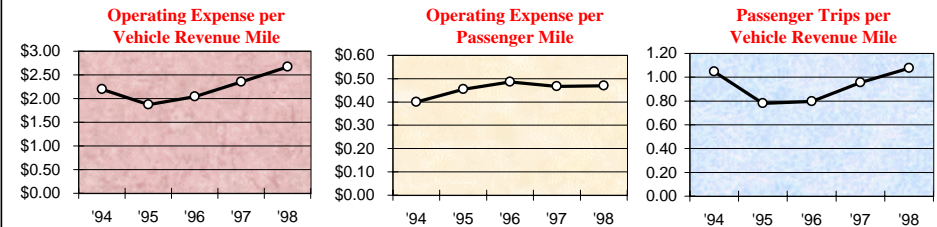
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.47 Q	\$3.30
Operating Expense per Unlinked Passenger Trip	\$2.48	\$16.51

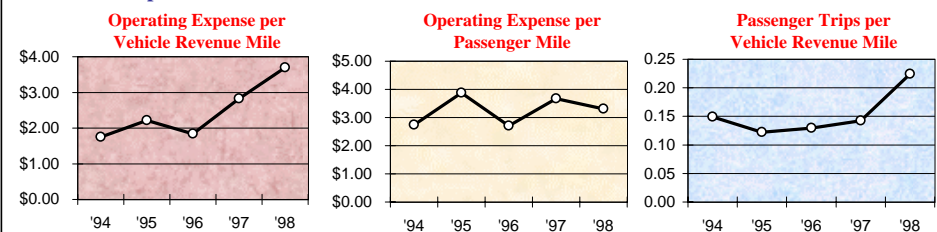
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.08	0.22
Unlinked Passenger Trips per Vehicle Revenue Hour	18.68	2.19

Bus



Demand Response



Data Source: 1998 National Transit Database